


<p>NWO-CFA Cell 8th Floor, Bharat Sanchar Bhavan, 6, Harish Chandra Mathur Lane, Janpath, New Delhi-110001. Email: dgmno3cfa@gmail.com PH: 011- 2303-7470, Fax: 011- 23734357</p>	 <p>भारत संचार निगम लिमिटेड <small>(निगम संचार का (एनएनटी))</small> BHARAT SANCHAR NIGAM LIMITED <small>(A Govt. of India Enterprise)</small></p>
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Subject: Firming up of OPEX budget for Cluster outsourcing for L/L and B/B under BE 2021-22 and allotment of funds to BSNL Circle-Reg.

The approval of competent authority is hereby conveyed for OPEX budget for Cluster outsourcing for L/L and B/B under BE 2021-22, which is as follows.

S.no.	Name of the Head	Approved BE 2021-22 (in Rs. Crore)
1	Cluster outsourcing for L/L and B/B	390.00

Circle wise breakup of the above is enclosed as Annexure-I. The same is being submitted for further necessary action at your end please.

Encls:A/A


 R.N. Yadav
 DGM (NWO-III)CFA

Sr.GM (CBB)/Sr. GM (F-CFA), BSNL CO, New Delhi.
 BSNLCO-NWCF/19/2/2020-NWO CFA dated 26.04.2021

Copy to:

1. ALL CGM Telecom Circles/Districts- for information pl.
2. GM (NWP-CFA), BSNL CO. New Delhi - for information pl.

Annexure -I

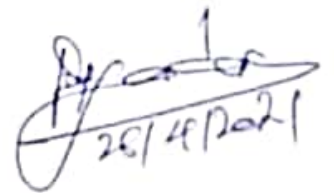
**Opex Budget for outsourcing work of External Plant as per cluster Policy for
FY 2021-2022**

Sl. No.	Circle Name	Allotment for FY 2021-2022 (in Rs)
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File No.BSNLCO-NWCF/19/2/2020-NWO CFA

1	AN	16053524
2	TL	180467247
3	ASM	35777042
4	BR	68475891
5	CG	46632542
6	GUJ	153639050
7	HR	89042257
8	HP	25934776
9	J&K	45794146
10	JHK	8800184
11	KTK	404331185
12	KER	289503610
13	MP	166207504
14	MH	338047039
15	NE-1	7826116
16	NE-2	0
17	OR	73150738
18	PB	165597277
19	RJ	166317294
20	TN	580508258
21	UPE	108572699
22	UPW	202167989
23	UTL	25563664
24	WB	2728030
25	KOLTD	174206016
26	CNTD	255744835
27	AP	268911089
	Total	3900000000

Total Rs. Three Hundred Ninety Crore only.


28/4/2021